

## Shangri-la Development Bank Ltd.

## Details on Corporate Social Responsibility Fund and Activities for the quarter ended on Poush 30, 2082

## a. CSR Fund Details

| S.No.                          | Particulars                                            | Amount (NPR)         |
|--------------------------------|--------------------------------------------------------|----------------------|
| 1                              | Balance on CSR reserve till Last Fiscal year           | 6,345,500.92         |
| 2                              | Addition Amount on CSR Reserve from last year's profit | 6,066,717.57         |
| 3                              | Total available balance                                | 12,412,218.49        |
| 4                              | This Quarter's CSR Expense                             | 530,082.45           |
| 5                              | Total CSR Expense till this Quarter                    | 632,522.44           |
| <b>Total Remaining Balance</b> |                                                        | <b>11,779,696.05</b> |

## b. Sectorwise Details

| S.No.        | Particulars                       | Till Previous QTR Expense | This QTR Expense  | Amount (NPR)      |
|--------------|-----------------------------------|---------------------------|-------------------|-------------------|
| 1            | Education                         | -                         | 92,168.75         | 92,168.75         |
| 2            | Health                            | 26,350.00                 | 30,000.00         | 56,350.00         |
| 3            | Humanitarian Assistance           | -                         | 407,913.70        | 407,913.70        |
| 4            | Environment                       | 9,090.00                  | -                 | 9,090.00          |
| 5            | Financial Literacy                | -                         | -                 | -                 |
| 6            | Sustainable Development Objective | -                         | -                 | -                 |
| 7            | Others                            | 66,999.99                 | -                 | 66,999.99         |
| <b>TOTAL</b> |                                   | <b>102,439.99</b>         | <b>530,082.45</b> | <b>632,522.44</b> |

## c. Province wise Details

| S.No.        | Particulars   | Till Previous QTR Expense | This QTR Expense  | Amount (NPR)      |
|--------------|---------------|---------------------------|-------------------|-------------------|
| 1            | Koshi         | -                         | 349,129.20        | 349,129.20        |
| 2            | Madhesh       | -                         | -                 | -                 |
| 3            | Bagmati       | 9,090.00                  | 145,038.25        | 154,128.25        |
| 4            | Gandaki       | -                         | -                 | -                 |
| 5            | Lumbini       | 24,000.00                 | -                 | 24,000.00         |
| 6            | Karnali       | 69,349.99                 | 35,915.00         | 105,264.99        |
| 7            | Sudur Paschim | -                         | -                 | -                 |
| <b>TOTAL</b> |               | <b>102,439.99</b>         | <b>530,082.45</b> | <b>632,522.44</b> |

## Shangri-la Development Bank Ltd.

## Details on Corporate Social Responsibility Fund and Activities for the quarter ended on Poush 30, 2082

## d. Details of Activities conducted under Corporate Social Responsibility in this QTR

| S.No.    | Details                                                                                                | Date       | Province | Local Body                                       | Area             | Amount (NPR)      |
|----------|--------------------------------------------------------------------------------------------------------|------------|----------|--------------------------------------------------|------------------|-------------------|
| <b>1</b> | <b>Education</b>                                                                                       |            |          |                                                  |                  | <b>92,168.75</b>  |
| i        | School bags and Winter Cloth Distrubution at Shree Ganesh Secondary School                             | 14/01/2026 | Bagmati  | Rapti Municipality-31301-Chitawan                | Chitwan          | 60,668.75         |
| ii       | School bags and Winter Cloth Distrubution at Shrimati Chandrakumari Prathamik Vidhyalaya               | 14/01/2026 | Bagmati  | Rapti Municipality-31301-Chitawan                | Bayalbas         | 31,500.00         |
| <b>2</b> | <b>Health</b>                                                                                          |            |          |                                                  |                  | <b>30,000.00</b>  |
| i.       | Distribution of Medical Supplies to Lions Club of Kathmandu Bagmati at Health Camp_Farsidol, Lalitpur. | 02/11/2025 | Bagmati  | Lalitpur Metropolitan City-30802-Lalitpur        | Farsidol         | 30,000.00         |
| <b>3</b> | <b>Humanitarian Assistance</b>                                                                         |            |          |                                                  |                  | <b>400,573.70</b> |
| i.       | Daily Food items donated to oldagehome-PrashantiBriddhashram Kendra                                    | 29/10/2025 | Karnali  | Birendranagar Municipality-61006-Surkhet         | Surkhet          | 35,915.00         |
| ii.      | Winter Cloth Donation at Illam(Polar Jacket 304 pcs)                                                   | 21/11/2025 | Koshi    | Suryodaya Municipality-11009-Illam               | Illam            | 199,121.70        |
| iii.     | Winter Cloth Donation at Illam(Polar Jacket 225 pcs)                                                   | 12/05/2025 | Koshi    | Suryodaya Municipality-11009-Illam               | Illam            | 150,007.50        |
| iv       | Winter Cloth Distrubution at Dhading                                                                   | 06/01/2026 | Bagmati  | Benighat Rorang Rural Municipality-30409-Dhading | Benighat, Rorang | 15,529.50         |
| v        | Expenses during winter Cloth Distrubution                                                              | 06/01/2026 | Bagmati  | Benighat Rorang Rural Municipality-30409-Dhading | Benighat, Rorang | 7,340.00          |
| <b>4</b> | <b>Environment</b>                                                                                     |            |          |                                                  |                  | <b>-</b>          |
| <b>5</b> | <b>Financial Literacy</b>                                                                              |            |          |                                                  |                  | <b>-</b>          |
| <b>6</b> | <b>Sustainable Development Obiective</b>                                                               |            |          |                                                  |                  | <b>-</b>          |
| <b>7</b> | <b>Others</b>                                                                                          |            |          |                                                  |                  | <b>-</b>          |